

ANEXA LA REFERAT

AN 2014

	Lei							
	EDM	EDB	EDD	CEZ	EON	EDMN	EDTN	EDTS
VENITURI TOTALE	1.073.075.554	649.705.588	533.414.259	870.077.163	755.207.273	805.433.615	674.768.422	739.327.988
CHELTUIELI TOTALE	793.133.182	443.136.679	424.004.629	805.004.551	666.885.767	636.827.537	554.404.498	615.928.621
PROFITUL SAU PIERDEREA BRUTĂ	279.942.372	206.568.909	109.409.630	65.072.612	88.321.506	168.606.079	120.363.924	123.399.367
Marja de profit brut	26,09%	31,79%	20,51%	7,48%	11,70%	20,93%	17,84%	16,69%

AN 8 luni 2015 (date raportate prin machetele de monitorizare)

	Lei							
	EDM	EDB	EDD	CEZ	EON	EDMN	EDTN	EDTS
VENITURI TOTALE	739.077.385	446.588.609	377.032.612	622.352.052	499.490.942	534.941.734	470.952.619	513.893.502
CHELTUIELI TOTALE	547.556.405	304.852.122	277.849.834	507.933.461	406.526.660	391.292.479	342.474.329	395.497.262
PROFITUL SAU PIERDEREA BRUTĂ	191.520.981	141.736.487	99.182.778	114.418.591	92.964.281	143.649.255	128.478.290	118.396.240
Marja de profit brut	25,91%	31,74%	26,31%	18,38%	18,61%	26,85%	27,28%	23,04%